

Appendix 1 - Proposed Rates and Charges 2017-18

		2017-18	
		Proposed	Basis of Increase
		Rates &	
		Charges	£
Residential Adult Services			
Client Contributions for Residential Care (Ref 2.5a & b)			
Older People - Maximum	per week	467.70	Based on CPI rate as at Sept. 2016 of 1.0%
People with Learning Disabilities - Maximum	per week	637.57	Based on CPI rate as at Sept. 2016 of 1.0%
Deferred Payments (Ref 2.9b)			
Administration Charge	Set up Fee	484.80	Based on CPI rate as at Sept. 2016 of 1.0%
	Annual Fee	65.65	Based on CPI rate as at Sept. 2016 of 1.0%
Personal Expenses Allowance (Ref 2.10)	per week	24.90	2017-18 rate published by Dept. of Health
Non-Residential Adult Services			
Better Homes Active Lives (PFI) Schemes (Ref 2.21a & b)			
Older People	per week	15.16	Figure must be divisible by 2. 1.00% CPI Sep 2016
People with Learning Disabilities	per week	45.36	Figure must be divisible by 2. 1.00% CPI Sep 2016
Occupational Therapy/Sensory Disabilities Unit			
Blue Badges (Ref 2.22)	per application	10.00	No change to Rate for 17-18
Day care notional costs (Ref 2.23)			
Learning Disability - Day centre	per day	38.02	Based on CPI rate as at Sept. 2016 of 1.0%
Learning Disability - Day centre half day	per session	19.01	Based on CPI rate as at Sept. 2016 of 1.0%
Older people - Day centre	per day	30.29	Based on CPI rate as at Sept. 2016 of 1.0%
Older people - Day centre half day	per session	15.15	Based on CPI rate as at Sept. 2016 of 1.0%
Physical disability - day centre	per day	36.16	Based on CPI rate as at Sept. 2016 of 1.0%
Physical disability - day centre half day	per session	18.08	Based on CPI rate as at Sept. 2016 of 1.0%
Older people with mental health needs - day centre	per day	35.80	Based on CPI rate as at Sept. 2016 of 1.0%
Home care notional costs (Ref 2.24)			
Social	1/2 hour	7.77	Blended Rate to be applied for 17-18
Social	3/4 hour	10.36	Blended Rate to be applied for 17-18
Social	1 hour	13.44	Blended Rate to be applied for 17-18
Unsocial	1/2 hour	8.81	Blended Rate to be applied for 17-18
Unsocial	3/4 hour	11.65	Blended Rate to be applied for 17-18
Unsocial	1 hour	14.91	Blended Rate to be applied for 17-18
Meals Charges/Other Snacks - Local Authority Day Centres (Ref 2.25-2.26)			
Meal Charge	per meal	3.94	Based on CPI rate as at Sept. 2016 of 1.0%
Meals and Other Snacks	per meal	4.94	Same as hot meal + £1 for snacks
Refreshment	flat rate	1.00	No Change
Voluntary Drivers/Escorts Mileage Rate (Ref 2.27)	per mile	0.45	Based on the Chancellor of Exchequer budget strategy
OLA Charges (Ref 2.28)		70.27	Based on TCP increase of 2.2%
Consultancy (Ref 3.1)			
Middle Management	per hour	82.82	Based on CPI rate as at Sept. 2016 of 1.0%
Senior Management	per hour	153.52	Based on CPI rate as at Sept. 2016 of 1.0%
Director	per hour	248.46	Based on CPI rate as at Sept. 2016 of 1.0%
Publications (Ref 3.2)	per publication	12.90	Cumulative increase using CPI for period Sept 2005 to Sept 2016